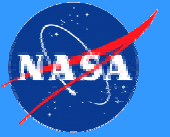


FY01 BUDGET REQUEST

All Hands Meeting

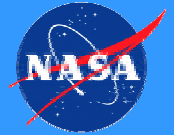
February 7, 2000



NASA Priorities

- 1. Safe/Reliable Shuttle Operations**
- 2. Launch/Integrate/Operate
International Space Station**
- 3. Low-Cost Access to Space**

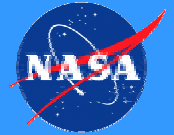
MSFC HAS KEY ROLES IN ALL THREE



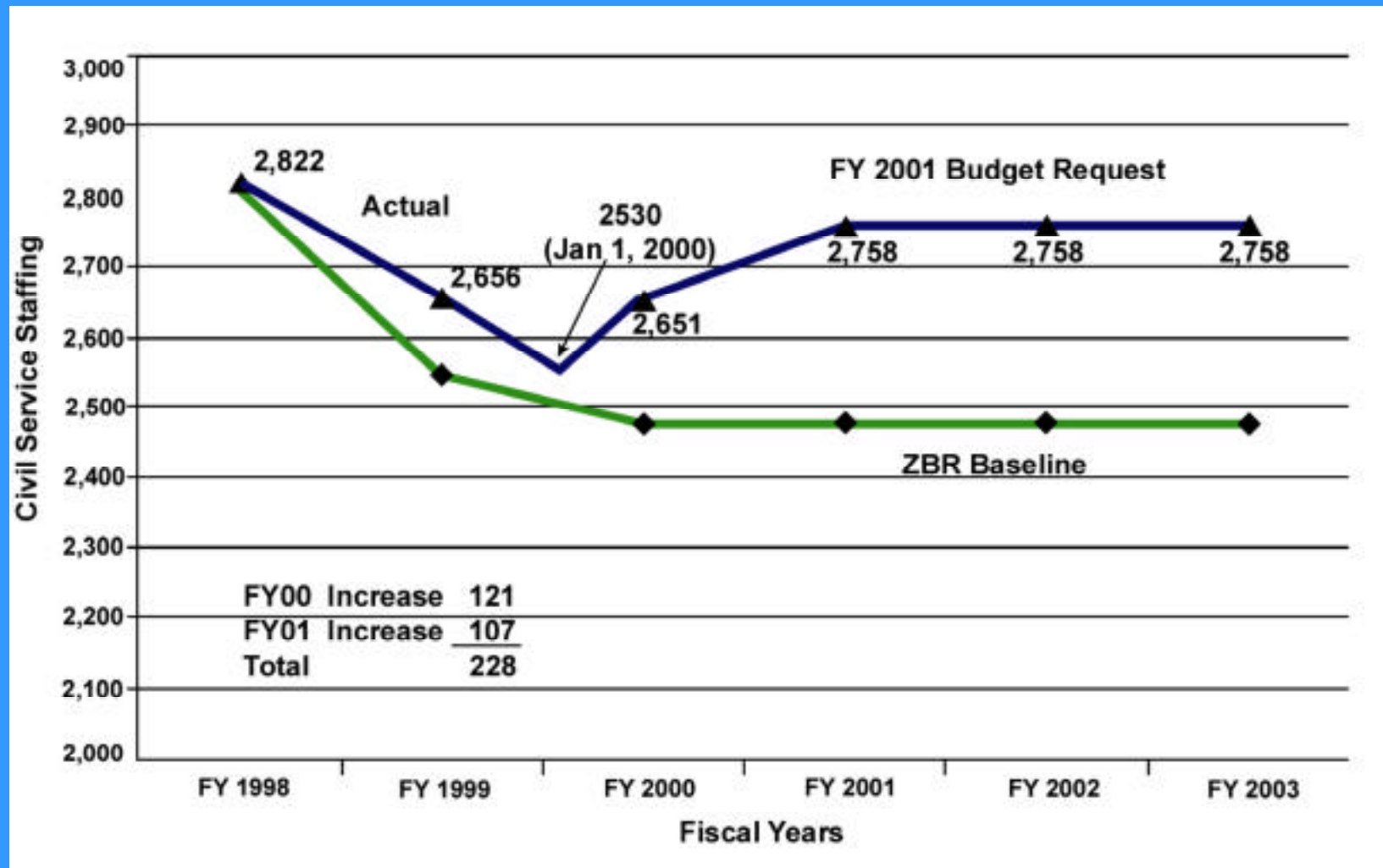
MSFC Requested 2001 Budget

- Staffing up from 2,530 (now) to 2758 (FY 01)
- Support contractor staffing up from 2,749 (FY 98) to 3004 (FY 01)
- MSFC budget up from \$2.3B (FY00) to \$3.0B (FY 04)

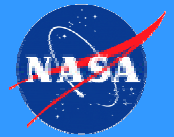
GOOD NEWS FOR MSFC



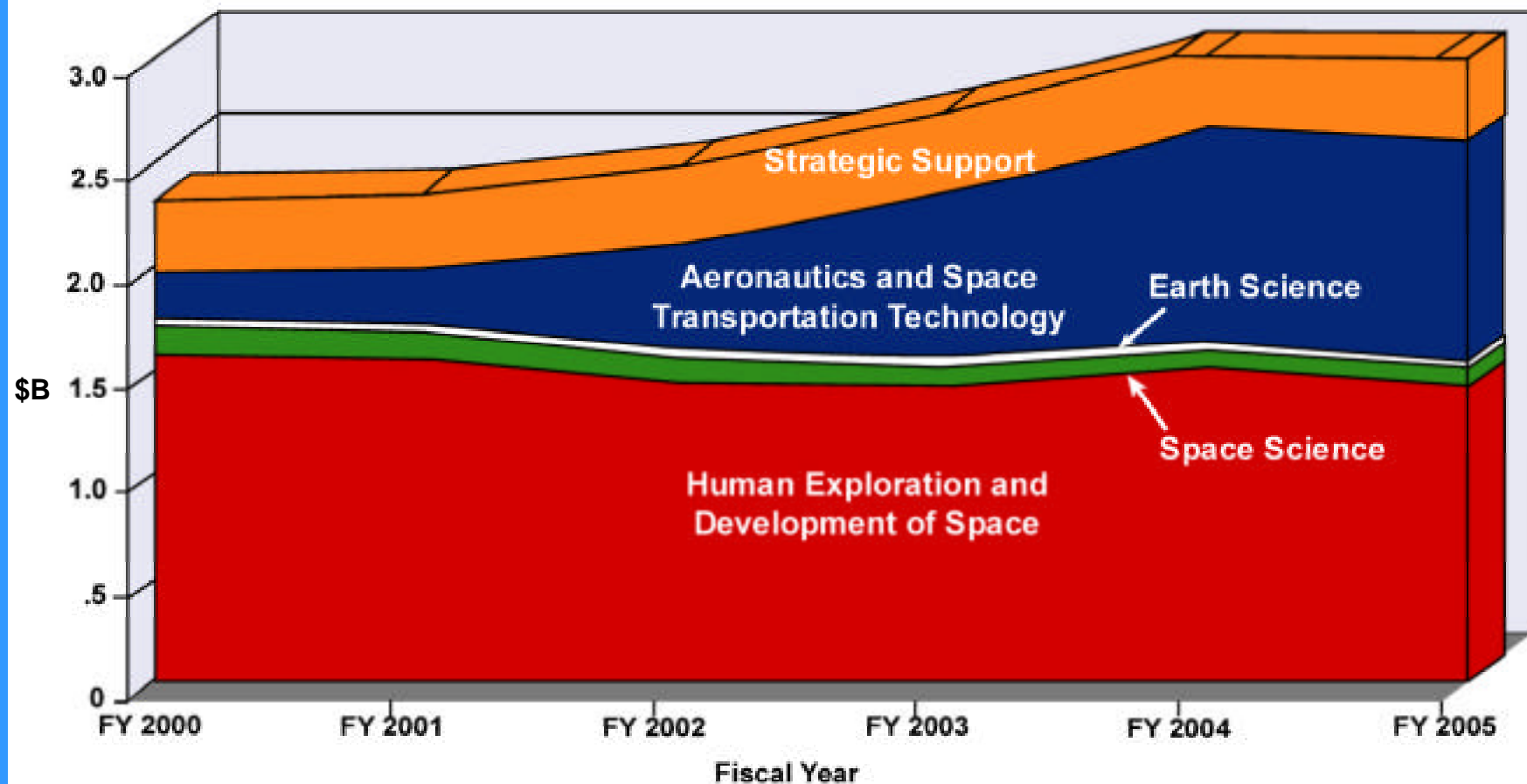
MSFC Civil Service Personnel

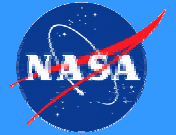


Down Sizing is at an End

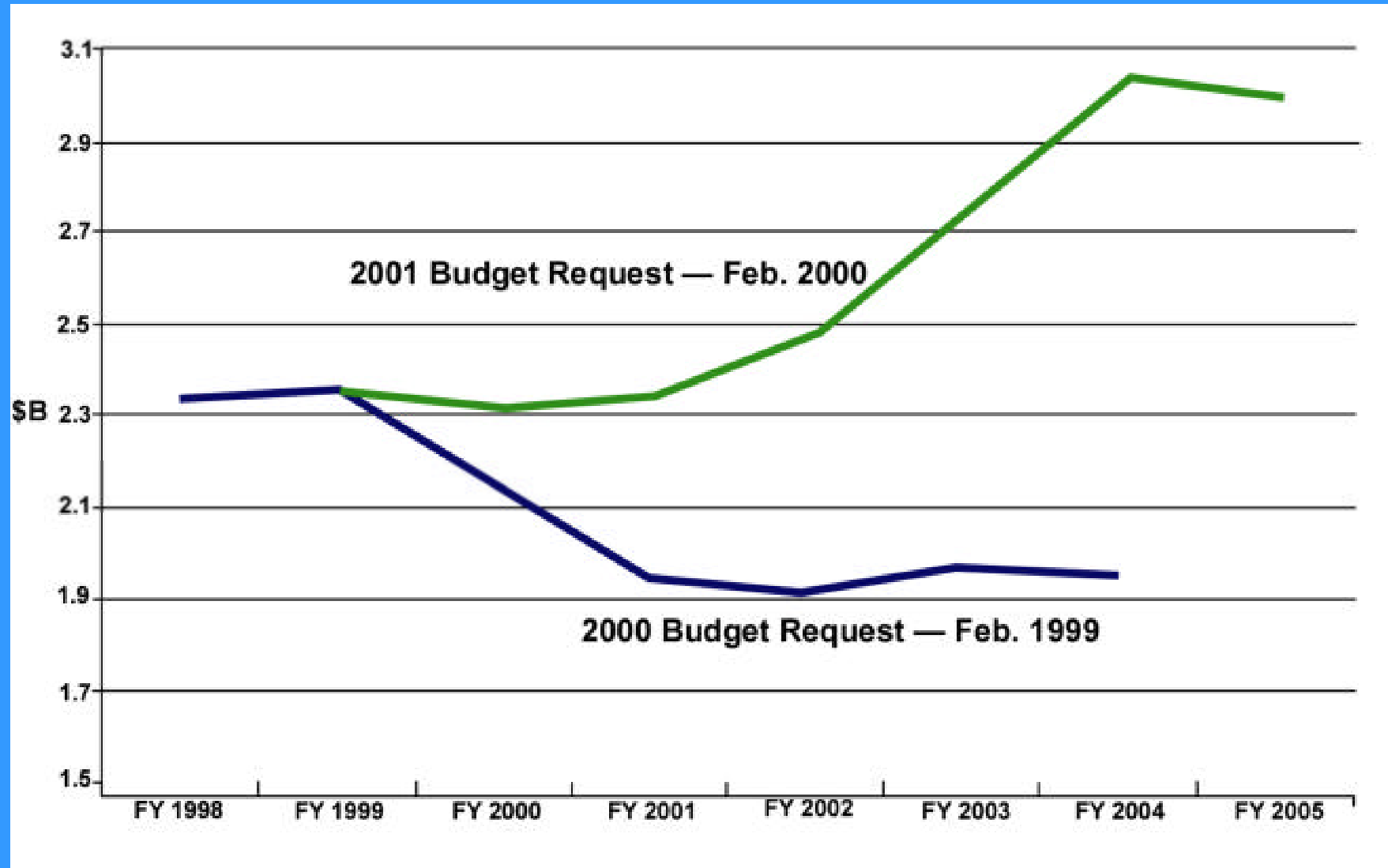


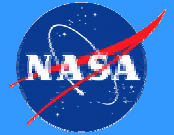
MSFC Budget Projection (by NASA Enterprise)





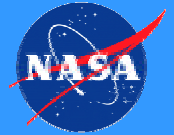
MSFC FY 2001 Budget Request Compared to FY 2000 Request





***NASA Requested Funding for
Top Two MSFC Mission Areas
(\$ Millions)***

Mission Areas	FY00	FY01	FY02	FY03	FY04	FY05	INCREASE
Advanced Space Transportation	321	405	744	1130	1425	1498	367 %
Microgravity Research and Space Product Development	272	325	329	363	391	377	39 %



Budget Request Significant Points

- **MSFC Space Science flat in out years**
- **MSFC Earth Science up 10 percent over 5 years**
- **Microgravity Program funding increasing**
- **Substantial Shuttle safety upgrades (double reliability)**
- **Advanced Space Launch Initiative over five years**
 - **2nd Generation (funding doubled)**
 - **3rd Generation Funding Up 20 percent vs FY 2000**
 - **Alternate access to Space Station added**

The background of the slide is a composite space image. In the upper center, the reddish-orange planet Mars is visible. In the lower-left corner, the blue and white horizon of the Earth is shown. To the right, there are colorful nebulae in shades of green, blue, and purple. The text "We Are Creating Our Future" is centered in white, flanked by two horizontal blue bars.

We Are Creating Our Future